

# ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2023-2024

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October<sup>th</sup> 15 of each year.

## Institution Information

-Time Undergraduates: 1,506  
2,000 Current Classification  
3,506

## Institutional Contact

Primary Contact: Mr. Randy Shemanski  
Title: Associate Director of Athletics  
Phone: (570) 941 -4111  
Email:

Classification: NCAA Division III (Without Football) Head Coaching

Table 3: Head Coaching Assignments (Women's Teams)  
Table 4: Assistant Coaching Assignments (Men's Teams)  
Table 5: Assistant Coaching Assignments (Women's Teams)  
Table 6: Head Coaches' Salaries (Men)

**TABLE 1 - ATHLETICS PARTICIPATION**

This table lists the number of participants by gender for each varsity team.

a-Third Team Women	SPORT	Number of Participants		Participating on a Second Team		Participating on
		Men	Women	Men	Women	Men
	Baseball	49				
	Basketball	16	18			
16	Cross Country	17	16	17	16	16
	Field Hockey		34		1	
	Golf	21	9			
	Lacrosse	52	35			
	Softball	37	24			
	Swimming and Diving (combined)	27	34			
	Swimming	25	28			
	Diving	2	6			
	Tennis	7	14			
	Track and Field (Indoor)	41	45	23	29	
	Track and Field (Outdoor)		40			
	Volleyball		24			
	Wrestling		30			

**TABLE 2 - HEAD COACHING ASSIGNMENTS - MEN'S TEAMS**

MALE COACHES																																																							
SPORT	Assigned to Team on		Assigned to Team on		Full Time	Part-Time Insitiution	Total																																																
	Full-Time Basis		Part-Time Basis		Institution Employee	Employee/Volunteer	Head Coaches																																																
	1	1				1	Basketball																																																
	1				1	1	Cross Country																																																
	1				1	1	Golf																																																
1			1				Lacrosse																																																
1			1				Soccer																																																
1			1				Swimming and Diving (combined)																																																
	1				1		Tennis																																																
1			1				Track and Field (Indoor)																																																
1			1				Track and Field (Outdoor)																																																
1			1				Wrestling																																																
9			4		11		<b>TOTAL BY GENDER:</b>																																																
							2																																																
FEMALE COACHES																																																							
<table border="1"> <thead> <tr> <th>Assigned to Team on</th> <th>Assigned to Team on</th> <th>Assigned to Team on</th> <th>Assigned to Team on</th> <th>Assigned to Team on</th> <th>Assigned to Team on</th> <th>Assigned to Team on</th> </tr> <tr> <th>Full-Time Basis</th> <th>Part-Time Basis</th> <th>Full-Time Basis</th> <th>Part-Time Basis</th> <th>Full-Time Basis</th> <th>Part-Time Basis</th> <th>Full-Time Basis</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							Assigned to Team on	Assigned to Team on	Assigned to Team on	Assigned to Team on	Assigned to Team on	Assigned to Team on	Assigned to Team on	Full-Time Basis	Part-Time Basis	Full-Time Basis	Part-Time Basis	Full-Time Basis	Part-Time Basis	Full-Time Basis																																			
Assigned to Team on	Assigned to Team on	Assigned to Team on	Assigned to Team on	Assigned to Team on	Assigned to Team on	Assigned to Team on																																																	
Full-Time Basis	Part-Time Basis	Full-Time Basis	Part-Time Basis	Full-Time Basis	Part-Time Basis	Full-Time Basis																																																	

TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insiutiion Employee/Volunteer	Head Coaches
Handball	1		1		1
Golf			1		1
Swimming and Diving (combined)			1		1
Track and Field (Indoor)				1	1
Track and Field (Outdoor)				1	1
Volleyball				1	1
TOTAL BY GENDER					

FEMALE COACHES					
Part-Time Insiutiion Employee/Volunteer	Head Coaches	SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee
	1	Field Hockey	1		1
	1	Lacrosse	1		1
	1	Soccer		1	1
	1	Softball	1		1
	1	Tennis		1	1
0	5	TOTAL BY GENDER	3	2	5

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on		Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Assistant Coaches
	Full-Time Basis	Part-Time Basis			
4	4	Baseball		4	
	1	Basketball	1		1
	1	Golf		1	1
	1	Lacrosse	1		1
1	2	Soccer	1	1	1
1		Swimming and Diving (combined)		1	
2	3	Track and Field (Indoor)		2	
3	2	Track and Field (Outdoor)		2	
3	2	Wrestling		3	
TOTAL BY GENDER:			3	14	4

Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Assistant Coaches	SPORT	Assigned Fu
		1	Track and Field (Indoor)			
			Swimming and Diving (combined)			
			Wrestling			
TOTAL BY GENDER:						

TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES						
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches	
Basketball		1		1	1	1
Soccer	1		1			1
Softball		2		2		2
Track and Field (Indoor)		2		2		2
Track and Field (Outdoor)		2		2		2
Volleyball		1		1		1
<b>TOTAL BY GENDER</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>8</b>		<b>9</b>

  

FEMALE COACHES						
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches	
Basketball	1		1			1
Field Hockey		1		1		1
Lacrosse	1		1			1
Softball		1		1		1
Swimming and Diving (combined)		2		2		2
	1	1	1			Tennis
	1	1	1			Track and Field (Indoor)
						Track and Field (Outdoor)
	2	2				Volleyball
<b>TOTAL BY GENDER</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>		<b>2</b>

**TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS**

	MEN'S TEAMS	WOMEN'S TEAMS	
<b>Average Annual Institutional Salary per Head Coaching Position</b>	\$ 28,860	\$ 30,742	
<b>Number of Volunteer Head Coaching Positions</b> <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0	Number
<b>Annual Institutional Salary per Full-Time Equivalent (FTE)</b>	\$ 71,862	\$ 70,267	Average
<b>Full-Time Equivalent Positions (FTE) used to Calculate the Average</b>	4.5	5.25	Sum of

Annual instructional salary per Assistant Coaching Position	\$ 6,657	\$ 6,360	Average Annual
(for coaching duties only)			(for coaching
Assistant Coaching Positions used to Calculate the Average	15	17	Number of
Volunteer Assistant Coaching Positions	7	3	Number of
3.88	Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	3.58	



**TABLE 8 - ATHLETICALLY RELATED STUDENT AID**

		<u>Men's Teams</u>	<u>Women's Teams</u>	<u>To</u>
<u>tal</u>	TOTAL	\$ -	\$ -	\$

**TABLE 9 - RECRUITING EXPENSES**

	Men's Teams	Women's Teams	Total
	38,793	\$ 18,940	\$ 19,853
<b>TOTAL</b>			

**TABLE 10- OPERATING (GAME DAY) EXPENSES**

**(EXPENDITURES FOR LODGING AND TRAVEL, TRANSPORTATION, OFFICIALS, UNIFORMS, AND EQUIPMENT)**

SPORT	Men's Teams	Women's Teams
Basketball	\$ 45,384	\$ 90,038
Baseball	\$ 181,129	
Cross Country	\$ 19,260	\$ 18,128
Field Hockey		\$ 42,653
Golf	\$ 11,710	\$ 38,977
Lacrosse		\$
Softball		\$
Softball (combined)	\$ 59,996	\$ 75,550
Track and Field (Indoor)	\$ 18,862	\$ 20,702
Volleyball		\$ 47,229
Wrestling		\$ 45,955
<b>Total</b>	<b>\$ 619,718</b>	<b>\$ 579,916</b>

**TABLE 11- REVENUES AND EXPENSES**

<b>TABLE 11- REVENUES AND EXPENSES</b>			
<b>SPORT</b>	<b>Revenue Dollars</b>		<b>Expense Dollars</b>
Football	\$ -		\$ -
Men's Basketball	\$ 316,133		\$ 316,133
All Other Men's Teams	\$ 1,213,575		\$ 1,213,575
<b>Total of Men's Programs</b>	<b>\$ 1,529,708</b>		<b>\$ 1,529,708</b>
Women's Basketball	\$ 361,338		\$ 361,338
Other Women's Teams	\$ 1,261,903		\$ 1,261,903
<b>Total of Women's Programs</b>	<b>\$ 1,623,232</b>		<b>\$ 1,623,232</b>
Unallocated Funds	\$ 1,543,495		\$ 1,543,495
<b>Grand Total</b>	<b>\$ 4,696,435</b>		<b>\$ 4,696,435</b>